

**Heritage Committee of Racine
For 2015 to 2017**

Income	2015	2016	2017
Booklet	915.00	915.00	1450.00
Sponsors	1050.00	2125.00	3000.00
Event Tickets	970.00	1000.00	1030.00
Souvenir	630.00	630.00	2245.00
Donations	8009.00	5265.00	3680.00
Silent Auction	0.00	0.00	1070.00
E-Marketing	0.00	0.00	500.00
Total Current Income	11574.00	9935.00	12975.00

Expenses

Marketing	950	946.75	1798
Souvenir Book	373.73	345.23	373.73
Award Plaque	878	878	1038.2
Racine	6896.4	6624	6624
Donations	200	0	600
Vendors	1457.06	1326.26	1420.47
Office Operational	200	200	200
Community Awards	300	0	900
Total Expenses	11255.19	10320.24	12954.4

Net Income	318.81	-385.24	20.60
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